


PRC Tacloban City Regional Office  
Indicative Annual Procurement Plan  
CY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common-Use Office Supplies and Equipment													
A.III.a.1	Procurement of Common-use Office Supplies/Equipment available at DBM-PS	PRC RO 8	NO	NP-53.5 Agency-to-Agency / NP-52.1(b) Shopping	January to December 2023				GoP	600,000.00	600,000.00	-	Procurement of various items per APP-CSE
A.I.a.1	Procurement of Common-use Office Supplies/Equipment not available at DBM-PS	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	481,000.00	481,000.00	-	Procurement of various office supplies not found in PS-DBM for the Regional Office.
Sub-total									1,081,000.00	1,081,000.00	-	-	
II. Non-common-use Office Supplies/Materials and Equipment													
A.I.a.1 A.III.a.2	Procurement of ICT Office Supplies available at DBM-PS	PRC RO 8	NO	NP-53.5 Agency-to-Agency / NP-52.1(b) Shopping	January to December 2023				GoP	1,279,343.76	1,279,343.76	-	Procurement of ICT Office Supplies per APP-CSE
A.I.a.1 A.III.a.2 A.III.c.1	Procurement of ICT Office Supplies not available at DBM-PS	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	330,100.00	330,100.00	-	Procurement of ICT Office Supplies not found in DBM-PS for the Regional Office
A.I.a.1 A.III.a.2	Procurement of Consummables with Free Use of One (1) unit Heavy-Duty Duplicating Machine	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	269,556.24	269,556.24	-	Consummables for Free Use of Heavy Duty Duplicator (ICT Office Supplies)
A.III.c.1	Procurement of Semi-Expendable ICT Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	233,000.00	233,000.00	-	Procurement of 5 units Network Printers with built-in Scanner
A.I.a.1	Provision of Furniture and Fixtures	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	72,000.00	72,000.00	-	Procurement of Steel Cabinets
Sub-total									2,184,000.00	2,184,000.00	-	-	
III. General Services													
A.I.a.1	Engagement of a Certifying Body for a 3rd Party Audit Certification under ISO 9001:2015 Quality Management System	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	100,000.00	100,000.00	-	ISO 9001:2015 QMS Surveillance Audit (Other Professional Services)
A.I.a.1 A.III.a.2	Lease of Office Space	PRC RO 8	NO	NP-53.10 Lease of Real Property	January to December 2023				GoP	2,134,000.00	2,134,000.00	-	Provision for Lease of Office Space for PRC Regional Office VIII
Sub-total									2,234,000.00	2,234,000.00	-	-	
IV. Communication Services													
A.I.a.1	Provision of Mobile Phone Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	60,000.00	60,000.00	-	Provision of Mobile Phone Services for Regional Officials
A.I.a.1	Provision of Landline Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	120,000.00	120,000.00	-	Provision of Landline Services
A.I.a.1	Provision of Cable, Satellite, and Telegraph Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	100,000.00	100,000.00	-	Provision of Cable, Satellite, and Telegraph Services
A.I.a.1	Provision of Postage and Courier Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	100,000.00	100,000.00	-	Provision of Postage & Courier Services
Sub-total									380,000.00	380,000.00	-	-	
GRAND TOTAL									5,879,000.00	5,879,000.00	-		

Prepared by:


  
**YOURGIN O. MONTEJO**  
BAC Secretary

  
**JUDE ARCHEE M. GO**  
BAC Secretariat Member

(on official travel)

**JOSE PEPITO G. TAN**  
BAC Secretariat Member

Certified Funds Available:

  
**VICENTE G. VILLACORTE**  
Budget Officer III


  
**MYRALUNA M. DAPIN**  
Regional Accountant


Recommending Approval:

  
**ATTY. KERWIN GERARD REYNATO U. LEONIDA**  
RBAC Chairman

  
**DIOSCORO A. LUMAGBAS**  
RBAC Vice-Chairman

  
**ALMA J. GENOTIVA**  
RBAC Member

  
**ALEJO R. OGANIA, JR.**  
RBAC Provisional Member

  
**YVES DICMA Y. DACAYMAT**  
RBAC Provisional Member

Approved by:

  
**ARMOND M. ENGLIS**  
Regional Director